

Advancing Transportation Safety

1

Advance the safety of Colorado's transportation system so all travelers arrive at their destination safely.



Reduce the number of traffic-related fatalities and serious injuries in fiscal year 2024 by 15%, compared to the same month in fiscal year 2023.

Accountability and Transparency

2

Ensure efficient use of taxpayer funds and efficient construction project delivery.



Ensure that pre-construction and construction engineering costs for CDOT's Construction Program account for no more than 20% of total program costs in fiscal year 2024.

Clean Transportation

3

Reduce pollution from the transportation sector.

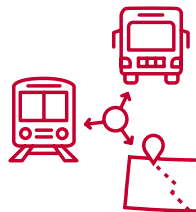


Reduce greenhouse gas and ozone-causing emissions from the transportation sector, in line with Colorado's Greenhouse Gas Pollution Reduction Roadmap targets by June 30, 2024.

Statewide Transit

New
4

Relieve traffic congestion with connected statewide transit and rail services.



Reduce the time Coloradans spend in their cars by 1 million hours before June 30, 2024.



1



Goal

In an effort to protect the traveling public in Colorado, the Colorado State Patrol and CDOT will reduce the number of traffic-related fatalities and serious injuries in fiscal year 2024 by 15%, compared to the same month in fiscal year 2023 with a continued goal of achieving a similar reduction in fiscal year 2026 compared to fiscal year 2025.

Strategies



Engage with a broad range of Colorado communities by delivering 30 traffic safety outreach events focused on impaired driving and speeding by June 30, 2024.



Increase the number of paid media impressions for impaired driving and vulnerable road user public awareness campaigns from 109,474,890 in fiscal year 2023 to 125,896,123 by June 30, 2024.



Increase the funds awarded to install or upgrade guardrail devices at strategic locations to be compliant with the Manual for Assessing Safety Hardware from \$11 million in fiscal year 2023 to \$21 million by June 30, 2024.



Increase the number of speed feedback devices on strategic corridors from 64 to 84 by June 30, 2024.



2



Goal

Ensure that pre-construction and construction engineering costs for CDOT's Construction Program account for no more than 20% of total program costs in fiscal year 2024 and throughout fiscal years 2025 and 2026.

Strategies



Reduce the percent of consultant dollars charged for pre-construction and construction engineering activities in the CDOT construction program from the five-year average of 14.5% to 13.8% by June 30, 2023.



Increase the percentage of hours charged by CDOT project delivery staff directly to construction and pre-construction projects from 76% in fiscal year 2023 to 80% by June 30, 2024.



Increase the percentage of CDOT capital construction project managers that have completed work hour estimate training from 87% in fiscal year 2023 to 90% by June 30, 2024.



Ensure timely execution of CDOT's Construction Program and reduce costs associated with schedule delays, with a minimum of 95% of fiscal year 2024 projects advertised prior to the baseline late advertisement date.



Ensure that 100% of CDOT construction projects are closed and de-budgeted within 12 months of final acceptance throughout fiscal year 2024, subject to approved project closure exceptions.



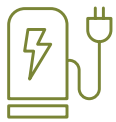
3



Goal

- ▶ Reduce the amount of Carbon dioxide equivalent emitted by the transportation sector from 4.03 tons per capita in 2022 to 3.92 by June 30, 2024 and 3.71 by June 30, 2026.
- ▶ Reduce the amount of Nitrogen oxide emitted by the transportation sector from 7.63 lbs. per capita in 2022 to 7.43 by June 30, 2024 and 7.03 by June 30, 2026.
- ▶ Reduce the amount of Volatile Organic Compounds emitted by the transportation sector from 1.27 lbs. per capita in 2022 to 1.24 by June 30, 2024 and 1.17 by June 30, 2026.

Strategies



Increase the percentage of total state highway miles within a 30-mile travel buffer of direct current (DC) fast-charging stations from 75% to 85% by June 30, 2024.



Increase the number of Colorado Scenic & Historic Byways classified as electrified byways from 14 to 18 by June 30, 2024.



Increase the number of National Electric Vehicle Infrastructure grants awarded for projects within identified gaps on federally designated electric vehicle corridors in Colorado from 0 to 20 by June 30, 2024.



Expand public awareness and education around EVs and increase public understanding of their benefits, capabilities, and availability by increasing the number of grants awarded from the E-Mobility Education and Awareness Grant program from 3 to 6 by June 30, 2024.

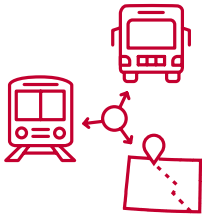


Increase the number of operational zero-emission transit buses from 71 to 97 by June 30, 2024.



Increase the expenditure of grant funds in active transportation, multimodal, and Transportation Demand Management (such as Revitalizing Main Streets) from \$15.1 million in fiscal year 2023 to \$26.3 million by June 30, 2024.

4



Goal

Reduce the time Coloradans spend in their cars by 1 million hours before June 30, 2024 and by 3 million hours before June 30, 2026, by expanding connected statewide transit and rail services.

Strategies



Increase the number of mobility hubs in design, under construction, or completed and open to the public from 6 to 10 by June 30, 2024.



Increase the number of state highway Bus Rapid Transit Corridor projects in design or under construction from 1 to 4 by June 30, 2024.



Increase the frequency of available Bustang trips by expanding the total amount of revenue service miles provided by the Bustang Family of Services from 1,991,000 in fiscal year 2023 to 2,200,000 by June 30, 2024.



Increase ridership for the Bustang Family of Services from 262,000 in fiscal year 2023 to 288,000 by June 30, 2024.



Develop a vision for Front Range Passenger Rail (FRPR) by increasing the percentage of FRPR plan milestones accomplished from 10% to 80% by June 30, 2024.



Identify three additional corridors for future or expanded passenger rail service in addition to the Front Range Passenger Rail corridor by June 30, 2024.

